

Rs. In lacs

Consolidated					
	Particulars	Quarter ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	<b>Income from operations</b>				
	a) Net Income from Operations	5,745.97	6,114.67	4,709.80	21,921.46
	b) Other Operational Income	366.66	469.64	143.86	1,614.76
	<b>Total Income from operations (net)</b>	<b>6,112.62</b>	<b>6,584.31</b>	<b>4,853.66</b>	<b>23,536.23</b>
2	<b>Expenses</b>				
	a) Direct Operational Expenses	2,751.15	3,325.77	2,276.92	11,378.91
	b) Employee Benefits Expenses	1,348.08	1,232.95	1,560.50	5,622.58
	c) Depreciation & Amortisation Expenses	1,070.32	998.91	975.24	3,951.79
	d) Administration and Other Expenses	2,029.30	2,880.43	2,024.57	8,988.19
	<b>Total Expenditure</b>	<b>7,198.86</b>	<b>8,438.05</b>	<b>6,837.22</b>	<b>29,941.47</b>
3	<b>Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(1,086.23)</b>	<b>(1,853.74)</b>	<b>(1,983.57)</b>	<b>(6,405.24)</b>
4	Other income	106.32	1.75	308.12	238.14
5	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(979.91)</b>	<b>(1,851.99)</b>	<b>(1,675.44)</b>	<b>(6,167.10)</b>
6	Finance costs	596.03	563.40	1,195.02	3,005.46
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>(1,575.94)</b>	<b>(2,415.39)</b>	<b>(2,870.47)</b>	<b>(9,172.55)</b>
8	Exceptional items	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7+8)</b>	<b>(1,575.94)</b>	<b>(2,415.39)</b>	<b>(2,870.47)</b>	<b>(9,172.55)</b>
10	Tax expenses	-	-	-	-
	a) Current Tax	-	-	-	-
	b) Deferred Tax	-	-	-	-
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	<b>(1,575.94)</b>	<b>(2,415.39)</b>	<b>(2,870.47)</b>	<b>(9,172.55)</b>
12	Extraordinary items	-	-	-	-
13	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>(1,575.94)</b>	<b>(2,415.39)</b>	<b>(2,870.47)</b>	<b>(9,172.55)</b>
14	Share of profit/(loss) of associates	-	(0.25)	-	(0.25)
15	Minority interest	-	-	-	-
16	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)</b>	<b>(1,575.94)</b>	<b>(2,415.64)</b>	<b>(2,870.47)</b>	<b>(9,172.80)</b>
17	Paid-up equity share capital (Face Value of Rs.5/- per share)	3,972.56	3,972.56	3,972.56	3,972.56
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	(4,162.83)
19.i	<b>Earnings per share (before extraordinary items) (of Rs.5/- each) (not annualised):</b>				
	- Basic / Diluted	(1.98)	(3.04)	(3.61)	(11.55)
19.ii	<b>Earnings per share (after extraordinary items) (of Rs.5/- each) (not annualised):</b>				
	- Basic / Diluted	(1.98)	(3.04)	(3.61)	(11.55)

	Particulars	Quarter ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of Shares	22,174,460	23,608,800	26,514,309	23,608,800
	- Percentage of Shareholding	27.91	29.71	33.37	29.71
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	57,276,710	55,842,370	52,936,861	55,842,370
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	72.09	70.29	66.63	70.29

<b>B</b>	<b>INVESTOR COMPLAINTS</b>	Quarter ended
		30.06.2013
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed off during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil



Segment wise Revenue, Results and Capital Employed for the Quarter ended 30 June 2013

Consolidated		Rs. in lacs			
Particulars		Quarter ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	a) Radio				
	b) Production	4,727.18	4,609.04	3,601.06	16,595.64
	c) Outdoor	590.45	456.87	527.95	2,750.37
	d) Television	195.53	633.03	578.95	1,755.95
	e) Others	843.50	839.09	616.12	3,324.09
	f) Unallocated	-	151.72	69.63	575.92
	Total	96.17	53.31	50.20	205.31
	Less: Inter Segment Revenue	6,452.82	6,743.07	5,443.91	25,207.29
	Income from Operations	233.87	157.00	282.13	1,432.92
		6,218.95	6,586.06	5,161.78	23,774.37
2	Segment results (Profit/(Loss) before tax and interest				
	a) Radio				
	b) Production	871.31	805.55	(101.45)	817.79
	c) Outdoor	(42.27)	(50.39)	10.59	(23.28)
	d) Television	(17.58)	14.07	(218.24)	(90.64)
	e) Others	(1,805.74)	(2,653.89)	(1,169.39)	(6,669.91)
	f) Unallocated	(8.55)	81.72	(133.32)	59.23
	Total Segment Results	(1,002.83)	(1,802.94)	(1,611.81)	(5,906.82)
	Less: Financial Charges	596.03	563.40	1,195.02	3,005.46
	Less: Other unallocable expense net of unallocable income	(22.92)	49.05	63.64	260.28
	Total Profit before Tax	(1,575.94)	(2,415.39)	(2,870.47)	(9,172.55)
3	Capital employed (Segment Assets less Segment Liabilities)				
	a) Radio				
	b) Production	19,318.93	19,434.67	22,916.25	19,434.67
	c) Outdoor	689.51	688.23	673.33	688.23
	d) Television	7,037.88	7,062.90	1,742.90	7,062.90
	e) Others	(19,635.19)	(17,539.53)	(11,190.75)	(17,539.53)
	f) Unallocated	25.66	205.53	3,626.60	205.53
	Total	(9,806.84)	(10,042.08)	(9,592.18)	(10,042.08)
		(2,370.04)	(190.27)	8,176.15	(190.27)

Notes:

1 The Company has opted to publish consolidated financial results. Standalone financial results for the quarter ended June 30, 2013 can be viewed on the website of the Company, National Stock Exchange of India Limited and Bombay Stock Exchange Limited at [www.reliancebroadcast.com](http://www.reliancebroadcast.com), [www.nseindia.com](http://www.nseindia.com) and [www.bseindia.com](http://www.bseindia.com) respectively.

2 Details of key standalone financial information is given below

Particulars	Quarter ended		Year ended	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Unaudited	Audited	Unaudited	Audited
Total turnover	5,756.02	6,160.51	4,881.31	22,497.82
Profit/(Loss) before tax	212.66	282.49	(1,704.43)	(2,351.35)
Profit/(Loss) after tax	212.66	282.49	(1,704.43)	(2,351.35)

3 The Consolidated Financial results of the Company for quarter ended June 30, 2013 have been reviewed by the audit committee and approved by the Board of Directors at the meeting held on August 5, 2013. The above financials pertain to Reliance Broadcast Network Limited and its subsidiaries, joint ventures and associates.

4 The Company, during the previous year, terminated all its out of home contracts with Delhi Metro Rail Corporation. The Company has invoked the arbitration clause of the agreements against various claims of DMRC. DMRC encashed Bank Guarantee of Rs 330.77 Lacs given as security deposit for advertisement rights on underground platform in Line 2 and the same has been accounted as receivable. Hon'ble High Court of Delhi has granted stay on the encashment of all Bank Guarantees given to DMRC for various lines till settlement of matter and the matter is subjudice. The Company has given security deposit of Rs 1134.64 Lacs and Bank Guarantee of Rs 482.00 Lacs, which the Company is hopeful of recovery.

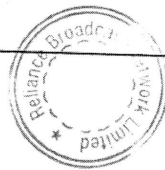
5 During the financial year ended March 31, 2013 the Company had acquired Out of Home division of Reliance Entertainment Private Limited on August 31, 2012 with effect from April 1, 2012. Consequently income of Rs 53.80 lacs and expenses of Rs 113.49 lacs pertaining to quarter ended June 30, 2012 had been recognised in quarter ended September 30, 2012. To this extent result for the quarter ended June 30, 2012 is not comparable to current quarter.

6 Finance Cost for the quarter ended June 30, 2012 and year ended March 31, 2013 includes Rs 471.66 lacs relating to the prior years.

7 The figures for the previous quarter/year have been regrouped/rearranged wherever necessary to conform to the current quarters/year's presentation.

For Reliance Broadcast Network Limited

Place: Mumbai  
Date: August 5, 2013



Director