Reliance Broadcast Network Limited website : www.reliancebroadcast.com Registered Office: 401, 4th Floor, Infiniti, Link Road, Oshiwara, Andheri (West), Mumbai 400 053. Unaudited Financial Results for the Quarter Ended 30 June 2013

Rs. In Lacs

			Quarter Ended		
	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03,2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	a) Net Income from Operations	5,126.71	4,860.13	4,498.97	19,682.84
	b) Other Operational Income	629.31	1,300.38	382.34	2,814.98
	Total Income from operations (net)	5,756.02	6,160.51	4,881.31	22,497.82
2	Expenses				
	a) Direct Operational Expenses	1,416.66	1,380.62	1,657.01	6,748.75
	b) Employee Benefits Expenses	1,113.00	995.58	1,306.28	4,702.21
	c) Depreciation & Amortisation Expenses	1,020.84	932.48	933.75	3,763.84
	d) Administration and Other Expenses	1,420.08	2,026.51	1,585.54	6,929.37
	Total Expenditure	4,970.58	5,335.19	5,482.58	22,144.17
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	785.44	825.32	(601.27)	353.65
4	Other income	96.67	19.98	62.18	240.12
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	882.11	845.30	(539.09)	593.77
6	Finance costs	669.45	562.81	1,165.34	2,945.12
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	212.66	282.49	(1,704.43)	(2,351.35
8	Exceptional items		-	2	-
9	Profit/(Loss) from ordinary activities before tax (7+8)	212.66	282.49	(1,704.43)	(2,351.35
10	Tax expenses				
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	212.66	282.49	(1,704.43)	(2,351.35
12	Extraordinary items				
13	Net Profit/(Loss) for the period (11-12)	212.66	282.49	(1,704.43)	(2,351.35
14	Paid-up equity share capital (Face Value of Rs.5/- per share)	3,972.56	3,972.56	3,972.56	3,972.56
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		1901		13,143.23
16.i	Earnings per share (before extraordinary items) (of Rs.5/- each) (not annualised): - Basic / Diluted	0.27	0.36	(2.15)	(2.96
16.ji	Earnings per share (after extraordinary items) (of Rs.5/- each) (not annualised):		-10.0	(3.10)	,
10.11	- Basic / Diluted	0.27	0.36	(2.15)	(2.96

	Particulars		Quarter Ended		
		30.06,2013	31,03,2013 Audited	30.06.2012 Unaudited	31.03.2013 Audited
		Unaudited			
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	22,174,460	23,608,800	26,514,309	23,608,800
	- Percentage of Shareholding	27.91	29.71	33.37	29.71
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered		- 1		
	- Number of Shares		-		
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)		-		
	- Percentage of Shares (as a % of the total share capital of the Company)				
	b) Non-encumbered	1 1			
	- Number of Shares	57,276,710	55,842,370	52,936,861	55,842,370
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of Shares (as a % of the total share capital of the Company)	72.09	70.29	66.63	70.29

В	INVESTOR COMPLAINTS	Three months ended
		30.06.2013
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil



Standalone						
			Quarter Ended			
	Particulars	30.06,2013	31.03.2013 Audited	30,06,2012 Unaudited	31.03.2013 Audited	
		Unaudited				
1	Segment Revenue					
	a) Radio	4,727.18	4,609.04	3,601.06	16,595,64	
	b) Outdoor	195.53	633.03	578.95	1,755.95	
	c) Production	585.45	456.87	527.95	2,750.37	
	d) Others	248.36	424.26	218.49	1,478.78	
	e) Unallocated	96.17	58.87	50.20	210.87	
	Total	5,852.69	6,182.07	4,976.65	22,791.61	
	Less: Inter Segment Revenue		1.59	33.17	53.67	
	Income from Operations	5,852.69	6,180.48	4,943.48	22,737.94	
2	Segment results (Profit/(Loss) before tax and interest	l l		- 1		
	a) Radio	871.31	805,55	(101.45)	817.79	
	b) Outdoor	(17.58)	14.07	(218.24)	(90.64)	
	c) Production	(47.27)	(45.25)	10.59	(21.99)	
	d) Others	52.71	120.02	(166.36)	148.89	
	Total	859.18	894.39	(475.46)	854.05	
	Less: Financial Charges	669.45	562.81	1,165.34	2,945.12	
	Less: Other unallocable expense net of unallocable income	(22.93)	49.09	63.63	260.28	
	Total Profit before Tax	212.66	282.49	(1,704.43)	(2,351.35)	
3	Capital employed (Segment Assets less Segment Liabilities)					
	a) Radio	19,318.93	19,434.67	22,916.25	19,434.67	
	b) Outdoor	7,037.88	7,062.90	1,742.90	7,062.90	
	c) Production	339.40	417.82	673.33	417.82	
	d) Others	(31.72)	242.47	4,086.50	242.47	
	e) Unallocated	(9,806.84)	(10,042.08)	(9,592.18)	(10,042.08)	
	Total	16,857.65	17,115,78	19,826.80	17,115.78	

## Notes:

- After the review by the Audit Committee, the Board of Directors of the Company have approved the financial results at its meeting held on August 5, 2013. The Statutory Auditors have carried out a limited review of the standalone results pursuant to Clause 41 of the Listing Agreement.
- 2 The Company, during the previous year, terminated all its out of home contracts with Delhi Metro Rail Corporation. The Company has invoked the arbitration clause of the agreements against various claims of DMRC. DMRC encashed Bank Guarantee of Rs 330.77 Lacs given as security deposit for advertisement rights on underground platform in Line 2 and the same has been accounted as receivable. Hon'ble High Court of Delhi has granted stay on the encashment of all Bank Guarantees given to DMRC for various lines till settlement of matter and the matter is subjudice. The Company has given security deposit of Rs.1134.64 Lacs and Bank Guarantee of Rs.482.00 Lacs, which the Company is hopeful of recovery.
- During the financial year ended March 31, 2013 the Company had acquired Out of Home division of Reliance Entertainment Private Limited on August 31, 2012 with effect from April 1, 2012. Consequently income of Rs 53.80 lacs and expenses of Rs 113.49 lacs pertaining to quarter ended June 30, 2012 had been recognised in quarter ended September 30, 2012. To this extent result for the quarter ended June 30, 2012 is not comparable to current quarter.
- 4 Finance Cost for the quarter ended June 30, 2012 and year ended March 31, 2013 includes Rs 471.66 lacs relating to the prior years.
- 5 The figures for the previous quarter/year have been regrouped/rearranged wherever necessary to conform to the current quarter's/year's presentation.

For Reliance Broadcast Network Limited

Place: Mumbai

Date: August 05, 2013

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Director